

Architectural Foundation of Cincinnati 2003 ANNUAL REPORT

President's Report By Richard Mellot

2003 was a very busy year for the foundation. With a grant from the Greater Cincinnati Foundation, we appointed executive director Sue Ann Painter. And with her help, we have started to make AFC an improved and more viable organization.

As part of our proposal to the Greater Cincinnati Foundation, AFC established the following goals. At a board retreat in March at Cole + Russell, we made plans to implement these goals.

1. Increase program attendance over 2002 by 40%.

We were able to achieve this goal with four popular events. On April 6, there was the *George Washington, Architect* exhibit, co-sponsored with the Betts House foundation. On June 4, we organized a forum on downtown development, presented by John Alschuler with the Mercantile Library. It drew a standing room crowd of more than 130 people. On September 18, Buck Niehoff chaired a program at Findlay Market. It also sold out, with more than 80 people in attendance. We are grateful to Buck and to Michael Moose from glaserworks, the sponsor. The October 16 Schoolworks exhibit had more than 150 people in attendance. Special thanks to Jay Chatterjee and DAAP for hosting the event.

2. Communication goals

Establish membership newsletter — ACCOMPLISHED Establish web site — ACCOMPLISHED www.architecturecincy.org
Thanks to Robin McCraw from Procter & Gamble for our web site design.

3. Print and distribute membership brochures

ACCOMPLISHED With copy by Sue Ann Painter, Kolar Design's donation of design time and talent, and photographs by Alice Weston, we produced a colorful and effective brochure.

4. Increase membership numbers and double membership income by 100%.

ACCOMPLISHED Special thanks to Bob Gramann of GBBN, Jim Fitzgerald from FRCH Worldwide, David Ross from Cole + Russell, and Bob Knight from Burgess & Niple, our first Gold and Silver Level corporate members. Thanks to Buck Niehoff for leading the successful individual member drive.

5. Public education goals

ACCOMPLISHED Work is progressing on the book on architecture of Cincinnati.

In concluding my last official AFC meeting as president, I want to thank all those who enabled me to accomplish my goals for the organization.

Trustee Elections and By-law Changes

At the November 2003 annual meeting, the membership voted to expand the board of trustees from 15 to 21 members. Trustees Michael Koch, Robert Knight, and David Scott Ross completed their terms at the end of 2003. They were succeeded by Richard Kimbler, Alan Warner, AIA, and Michael Moose, AIA. President Richard Mellott was succeeded by Jay Chatterjee, and Michael Moose became vice president. Michael Huseman was reelected secretary and Donald Junker treasurer.



HONOR ROLL

The Architectural Foundation of Cincinnati expresses deep appreciation to its many fine supporters in years 2003 and 2004. We gratefully acknowledge the following major donors and members, patron level and above.

Platinum \$5,000

Cinergy Foundation Greater Cincinnati Foundation Kaplan Family Foundation Kolar Design Melody Sawyer Richardson Weston Fund

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College of DAAP
Steed/Hammond/Paul
Voorhis, Slone, Welsh, Crossland

Financial Statements

Year ending December 31, 2003

Statement Of Activities

Support and Revenue

Project grants	35,000
Membership	20,245
Contributions	3,225
Programs	2,086
Investment income	2,185
Investment gain/loss	(1,864)
TOTAL	\$60,877

Expenses

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Education programs	22,314
Administration	15,956
Fundraising	14,760
TOTAL	\$53,030

Statement Of Financial Position

Current liability	2,484
Endowment	30,901
Unrestricted funds	10,118
Restricted funds	11,327
Current earnings	7,847
TOTAL ASSETS	\$62,677



Architectural Foundation of Cincinnati

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